2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget

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Numbers and Language
Differences
Agencies: Admin
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Centralized Administrative Services													
Finance													
Ch. 68, SLA 2022 (SB 25) STATE GOV'T FINANCES: WEBSITE	23Budget	FisNot	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0													
* Allocation Difference *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
State Grants to Rural Radio Stations	23Budget	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0													
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
* * Appropriation Difference * *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Risk Management													
Risk Management													
Ch. 22, SLA 2022 (HB 102) STATE INSUR. CATASTROPHE RESERVE ACCT.	23Budget	FisNot	-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -3,033.0													
* Allocation Difference *			-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-3,033.0	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Ch. 21, SLA 2022 (HB 155) COURT SYSTEM PROVIDE VISITORS & EXPERTS	23Budget	FisNot	-854.4	0.0	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -854.4													
Retention Bonuses	23Budget	Veto	-968.4	-968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -968.4													
* Allocation Difference *			-1,822.8	-968.4	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	482.6	415.4	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
1037 GF/MH (UGF) 482.6													
Retention Bonuses	23Budget	Veto	-1,381.5	-1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,381.5													
* Allocation Difference *			-898.9	-966.1	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
* * Appropriation Difference * *			-2,721.7	-1,934.5	2.6	-794.2	4.4	0.0	0.0	0.0	4	0	0
* * * Agency Difference * * *			-7,189.7	-1,934.5	2.6	-3,762.2	4.4	0.0	-1,500.0	0.0	4	0	0
* * * * All Agencies Difference * * * *			-7,189.7	-1,934.5	2.6	-3,762.2	4.4	0.0	-1,500.0	0.0	4	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]